



Consolidated Statement of Revenues and Expenses
Safari Mission USA, Norway and Kenya
For the period Jan-Mar, 2019
All figures in USD

| Revenues | | |
|----------------------------|-------------------|-----|
| Donation to General Fund | 55,689.96 | 49% |
| Restricted - Outreach | 25,000.00 | 22% |
| Restricted - Missions Trip | 9,258.00 | 8% |
| Student Fee Income | 20,678.76 | 18% |
| Speaking Honorariums | 2,585.29 | 2% |
| Total Revenues | 113,212.01 | |
| | | |
| Program Expenditures | | |
| Bible College | 47,530.21 | 40% |
| Conference and Events | 25.00 | 0% |
| Outreach | 16,507.30 | 14% |
| Speaking Engagements | 7,013.88 | 6% |
| Missions Teams | 18,613.00 | 16% |
| Media and Publications | 6,560.00 | 6% |
| Giving and Benevolence | 3,511.00 | 3% |
| Other Expenditures | | |
| Administrative Costs | 17,984.41 | 15% |
| Fundraising | 1,336.00 | 1% |
| Total Expenditures | 119,080.80 | |
| | | |
| Net Surplus | (5,868.79) | |

Note: Minor adjustment may be made during accounting review processes
For CPA reviewed financials, please refer to annual reports or tax statements