



Consolidated Statement of Revenues and Expenses  
Safari Mission USA, Norway and Kenya  
For the period Apr-June, 2019  
All figures in USD

Revenues		
Donation to General Fund	78,561.67	73%
Restricted - Outreach	600.00	1%
Restricted - Missions Trip	-	0%
Student Fee Income	19,365.17	18%
Speaking Honorariums	3,000.00	3%
<b>Total Revenues</b>	<b>107,822.37</b>	
Program Expenditures		
Bible College	53,172.32	44%
Conference and Events	27,156.51	23%
Outreach	5,100.00	4%
Speaking Engagements	8,777.26	7%
Missions Teams	-	0%
Media and Publications	2,568.00	2%
Giving and Benevolence	5,785.00	5%
Other Expenditures		
Administrative Costs	13,339.45	11%
Fundraising	4,240.29	4%
<b>Total Expenditures</b>	<b>120,138.83</b>	
<b>Net Surplus</b>	<b>(12,316.46)</b>	

Note: All numbers based on unaudited accounts.  
Minor adjustment may be made during review processes  
For CPA reviewed financials, please refer to annual reports or tax statements