



Consolidated Statement of Revenues and Expenses  
Safari Mission USA, Norway and Kenya  
For the period Oct-Dec, 2019  
All figures in USD

Revenues		
Donation to General Fund	71,637.67	75%
Restricted - Outreach	-	0%
Restricted - Missions Trip	-	0%
Student Fee Income	22,060.75	23%
Speaking Honorariums	500.00	1%
<b>Total Revenues</b>	<b>95,103.79</b>	
Program Expenditures		
Bible College	62,130.23	61%
Conference and Events	1,128.99	1%
Outreach	4,892.38	5%
Speaking Engagements	9,648.02	10%
Missions Teams	-	0%
Media and Publications	4,461.90	4%
Giving and Benevolence	592.89	1%
Other Expenditures		
Administrative Costs	11,275.44	11%
Fundraising	6,907.60	7%
<b>Total Expenditures</b>	<b>101,037.45</b>	
<b>Net Surplus</b>	<b>(5,933.66)</b>	

Note: All numbers based on unaudited accounts.

Minor adjustment may be made during review processes

For CPA reviewed financials, please refer to annual reports or tax statements