



Consolidated Statement of Revenues and Expenses
Safari Mission USA, Norway and Kenya
For the period Jan-Mar, 2020
All figures in USD

Revenues		
Donation to General Fund	65,617.06	72%
Restricted - Outreach	-	0%
Restricted - Missions Trip	-	0%
Student Fee Income	32,478.13	36%
Speaking Honorariums	3,250.00	4%
Total Revenues	91,319.67	
Program Expenditures		
Bible College	58,608.22	58%
Conference and Events	2,283.97	2%
Outreach	1,128.33	1%
Speaking Engagements	12,165.67	12%
Missions Teams	158.06	0%
Media and Publications	7,430.73	7%
Giving and Benevolence	3,080.00	3%
Other Expenditures		
Administrative Costs	11,303.25	11%
Fundraising	5,361.45	5%
Total Expenditures	101,519.67	
Net Surplus	(10,200.00)	

Note: All numbers based on unaudited accounts.
Minor adjustment may be made during review processes
For CPA reviewed financials, please refer to annual reports or tax statements