



Consolidated Statement of Revenues and Expenses
Safari Mission USA, Norway and Kenya
For the period Apr-Jun, 2020
All figures in USD

Revenues

Donation to General Fund	57,570.89	92%
Restricted - Outreach	-	0%
Restricted - Missions Trip	-	0%
Student Fee Income	16,079.91	26%
Speaking Honorariums	-	0%
Total Revenues	62,693.72	

Program Expenditures

Bible College	33,765.19	45%
Conference and Events	10,365.49	14%
Outreach	1,068.90	1%
Speaking Engagements	1,781.50	2%
Missions Teams	-	0%
Media and Publications	7,626.19	10%
Giving and Benevolence	2,212.60	3%

Other Expenditures

Administrative Costs	15,282.69	20%
Fundraising	2,998.34	4%
Total Expenditures	75,100.90	

Net Surplus	(12,407.19)	
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Note: All numbers based on unaudited accounts.

Minor adjustment may be made during review processes

For CPA reviewed financials, please refer to annual reports or tax statements