



Consolidated Statement of Revenues and Expenses
Safari Mission USA, Norway and Kenya
For the period Jan-Dec, 2021
All figures in USD

| Revenues | | |
|-----------------------------|-------------------|-----|
| Donation to General Fund | 330,519.64 | 68% |
| Restricted - Congo Outreach | 42,136.00 | 9% |
| Restricted - Missions Trip | - | 0% |
| Student Fee Income | 93,699.57 | 19% |
| Speaking Honorariums | 5,950.00 | 1% |
| Total Revenues | 486,346.60 | |
| | | |
| Program Expenditures | | |
| Bible College | 210,640.54 | 50% |
| Conference and Events | 17,583.84 | 4% |
| Congo Outreach | 56,660.70 | 14% |
| Speaking Engagements | 35,943.94 | 9% |
| Missions Teams | - | 0% |
| Media and Publications | 6,201.23 | 1% |
| Giving and Benevolence | 18,721.99 | 4% |
| Other Expenditures | | |
| Administrative Costs | 54,463.79 | 13% |
| Fundraising | 18,812.68 | 4% |
| Total Expenditures | 419,028.71 | |
| | | |
| Net Surplus | 67,317.89 | |

Note: All numbers based on unaudited accounts.
Minor adjustments may be made during review processes
For CPA reviewed financials, please refer to annual reports or tax statements