



Consolidated Statement of Revenues and Expenses
Safari Mission USA, Norway and Kenya
For the period Jan-Mar, 2021
All figures in USD

Revenues

Donation to General Fund	117,171.79	82%
Restricted - Outreach	-	0%
Restricted - Missions Trip	-	0%
Student Fee Income	24,639.05	17%
Speaking Honorariums	360.75	0%
Total Revenues	142,508.95	

Program Expenditures

Bible College	29,200.00	28%
Conference and Events	3,501.24	3%
Outreach	19,000.00	18%
Speaking Engagements	10,066.05	10%
Missions Teams	6,338.68	6%
Media and Publications	3,501.24	3%
Giving and Benevolence	4,400.00	4%

Other Expenditures

Administrative Costs	24,227.55	23%
Fundraising	5,311.56	5%
Total Expenditures	105,546.31	

Net Surplus	36,962.63	
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Note: All numbers based on unaudited accounts.

Minor adjustment may be made during review processes

For CPA reviewed financials, please refer to annual reports or tax statements