



Consolidated Statement of Revenues and Expenses  
Safari Mission USA, Norway and Kenya  
For the period Jan - Dec, 2022  
All figures in USD

Revenues		
Donation to General Fund	404,814.91	77%
Restricted - Outreach	26,456.00	5%
Restricted - Textbooks	505.00	0%
Student Fee Income	92,296.54	17%
Speaking Honorariums	-	0%
<b>Total Revenues</b>	<b>528,856.45</b>	
Program Expenditures		
Bible College	239,557.43	44%
Conference and Events	27,801.43	5%
Outreach	51,441.99	9%
Speaking Engagements	14,216.10	3%
Missions Teams	2,400.00	0%
Media and Publications	47,486.00	9%
Giving and Benevolence	39,616.40	7%
Other Expenditures		
Administrative Costs	74,057.00	14%
Fundraising	46,430.00	9%
<b>Total Expenditures</b>	<b>543,006.35</b>	
<b>Net Surplus</b>	<b>(14,149.90)</b>	

Note: All numbers based on unaudited accounts.  
Minor adjustment may be made during review processes  
For CPA reviewed financials, please refer to annual reports or tax statements