



Consolidated Statement of Revenues and Expenses  
Safari Mission USA, Norway and Kenya  
For the period Jan-March, 2022  
All figures in USD

Revenues

Donation to General Fund	90,159.32	55%
Restricted - Outreach	36,799.77	22%
Restricted - Textbooks	375.00	0%
Student Fee Income	34,777.43	21%
Speaking Honorariums	-	0%
<b>Total Revenues</b>	<b>163,661.07</b>	

Program Expenditures

Bible College	52,159.11	40%
Conference and Events	4,632.25	4%
Outreach	33,081.55	25%
Speaking Engagements	9,804.43	7%
Missions Teams	-	0%
Media and Publications	3,078.85	2%
Giving and Benevolence	8,200.00	6%

Other Expenditures

Administrative Costs	16,391.62	13%
Fundraising	3,649.08	3%
<b>Total Expenditures</b>	<b>130,996.89</b>	

**Net Surplus** 32,664.17

Note: All numbers based on unaudited accounts.

Minor adjustment may be made during review processes

For CPA reviewed financials, please refer to annual reports or tax statements