



Consolidated Statement of Revenues and Expenses
Safari Mission USA, Norway and Kenya
For the period April-June, 2023
All figures in USD

Revenues		
Donation to General Fund	82,163.49	85%
Restricted - Outreach	6,084.23	6%
Restricted - Missions Trip	-	0%
Restricted - Building Fund	525.00	1%
Restricted - Other	-	0%
Media and Publications	-	0%
Student Fee Income	8,276.18	9%
Speaking Honorariums	-	0%
Total Revenues	97,078.90	
Program Expenditures		
Bible College	73,998.68	44%
Conference and Events	24,793.47	15%
Outreach	19,968.56	12%
Speaking Engagements	11,828.38	7%
Missions Teams	-	0%
Media and Publications	6,491.55	4%
Giving and Benevolence	4,969.04	3%
Other Expenditures		
Administrative Costs	23,587.27	14%
Fundraising	4,321.66	3%
Total Expenditures	169,958.62	
Net Surplus	(72,879.71)	

Note: All numbers based on unaudited accounts.

Minor adjustment may be made during review processes

For CPA reviewed financials, please refer to annual reports or tax statements