



Consolidated Statement of Revenues and Expenses  
Safari Mission USA, Norway and Kenya  
For the period Jan-Mar, 2023  
All figures in USD

Revenues		
Donation to General Fund	139,149.27	81%
Restricted - Outreach	4,509.00	3%
Restricted - Missions Trip	-	0%
Student Fee Income	28,748.05	17%
Speaking Honorariums	-	0%
<b>Total Revenues</b>	<b>172,671.32</b>	
Program Expenditures		
Bible College	46,888.44	33%
Conference and Events	10,395.68	7%
Outreach	12,455.21	9%
Speaking Engagements	10,083.68	7%
Missions Teams	-	0%
Media and Publications	7,356.39	5%
Giving and Benevolence	13,850.00	10%
Other Expenditures		
Administrative Costs	37,887.95	26%
Fundraising	4,352.03	3%
<b>Total Expenditures</b>	<b>143,269.39</b>	
<b>Net Surplus</b>	<b>29,401.93</b>	

Note: All numbers based on unaudited accounts.

Minor adjustment may be made during review processes

For CPA reviewed financials, please refer to annual reports or tax statements